

Minutes of the Independence City Commission's August 11, 2016 Meeting.

The Independence City Commission met on August 11, 2016 at 5:30pm in the Veterans Room at Memorial Hall. Mayor Gary Hogsett, Commissioner Leonhard Caflisch, and Commissioner Fred Meier were present. Others present included:

City Staff

Micky Webb, City Manager
Jeff Chubb, City Attorney
Kelly Passauer, Assistant City Manager
Jennifer Rutledge, Director of Finance/City Clerk
Jerry Harrison, Police Chief
Dave Cowan, Public Safety Director
Terry Lybarger, Director of Utilities
Barb Beurskens, Park and Zoo Director
Mike Passauer, Public Works Director
Rusty Baker, Fire Chief
April Nutt, Housing Director

Visitors

Robert Meadows	Marissa Mitchell
Jerry Bright	Barry Beurskens
Jon Risner	Joan Scott
Amanda Bryant	Linda Sage
Andrea Ballard	Mr. Sage
Anne Malloy	Gayle Hollum
Daniel Turr	Joanne Smith
Andy Livingston	Mary Schmidt
Gary Mundy	Kassie Sanderson
Ted Cromwell	Malissa Turpin
Dorcas Sutton	Gary
Louis Ysusi	Megan Royse
Judy Ysusi	Anthony Royse
Debbie Miller	Ken D. Brown
Carrol Lemon	Lisa Helkenberg
Dale Lemon	Tammy Freeman
Charity Kossin	Janet
Mina Watts	Chuck Schmidt
Sarah Steele	Kate Freeman
Wyatt Keal	Ned Stichman
Aaron Cook	Charlotte Caflisch

Call to Order

Pledge of Allegiance to the United States of America

Appointments

Plumbing Board – 4 terms expire 08/15/2016

Citizens' Concerns and Petitions

City Licenses

Dreamland Contractors, LLC – Tulsa, OK – Mohammed Samars, Self Proprietor
Now Communications – Tempe, AZ – John Shields, CEO
Springfield Mechanical Services, Inc. – Springfield, MO – Bob and Thera Fisher, Owners.

Keenan Nutt – 2924 Crown Drive – Keenan Nutt, Owner.

Atwood Electric, Inc. – Sigourney, IA – Duane Atwood, President.

David Sutton Contracting – 301 S. 9th – David Sutton, Contractor

Adoption of the Consent Agenda

a. Appropriations

1. A-1772

Motion:

On the motion of Mayor Hogsett, seconded by Commissioner Meier, the commission approved A-1772 for \$677,661.90.

Aye: Caflich, Meier, Hogsett

Nay: None

2. P-1735

Motion:

On the motion of Mayor Hogsett, seconded by Commissioner Meier, the commission approved P-1735 for \$132,885.14.

Aye: Caflich, Meier, Hogsett

Nay: None

b. Consider approving the minutes of the July 28, 2016 Commission meeting [CITIZENS].

Motion:

On the motion of Mayor Hogsett, seconded by Commissioner Meier, the commission approved the minutes of the July 28, 2016 Commission meeting.

Aye: Cafilisch, Meier, Hogsett

Nay: None

- c. Consider a request to block off Maple Street from 5th west to the Southwestern Bell Drive for a "Rock the Block" party on September 1, 2016 from 4:30 PM to 8:30 PM [CITIZENS].

Attached is information regarding a "Rock the Clock" party that the library would like to host in front of the library located at 220 E. Maple. They would like to close the street directly in front of the Library to the Southwestern Bell drive west of the library from 4:30 PM to 8:30 PM on September 1, 2016. City staff recommends approval.

Motion:

On the motion of Mayor Hogsett, seconded by Commissioner Meier, the commission approved the request to block off Maple Street from 5th west to the Southwestern Bell Drive for a "Rock the Block" party on September 1, 2016 from 4:30pm to 8:30pm.

Aye: Cafilisch, Meier, Hogsett

Nay: None

- d. Consider authorizing an elevator contract with Otis [CITIZENS].

Attached is a copy of an elevator contract with Otis, which is the company that serviced the elevators for Mercy Hospital previously. City staff recommends authorizing the contract with Otis.

Motion:

On the motion of Commissioner Cafilisch, seconded by Mayor Hogsett, the commission approved A-1772 for \$677,661.90 .

Aye: Cafilisch, Meier, Hogsett

Nay: None

- e. Consider acceptance of an Emergency Solutions grant for HOME SWEET HOME Homeless Shelter [CITIZENS].

City staff recommends authorizing acceptance of the Emergency Solutions grant for HOME SWEET HOME Homeless Shelter [CITIZENS].

Motion:

On the motion of Mayor Hogsett, seconded by Commissioner Meier, the commission accepted the Emergency Solutions Grant for HOME SWEET HOME Homeless Shelter.

Aye: Caflisch, Meier, Hogsett

Nay: None

- f. Consider setting the date of August 25, 2016 at 5:30 PM to close out the CDBG grant for Phase III CDBG ADA Curb Ramps [CITIZENS].

City staff recommends setting the date of August 25, 2016 at 5:30 pm to close out the CDBG grant for Phase III Curb Ramps.

Motion:

On the motion of Commissioner Caflisch, seconded by Commissioner Meier, the commission set the date of August 25, 2016 at 5:30pm for a public hearing to close out the CDBG grant for Phase III Curb Ramps .

Aye: Caflisch, Meier, Hogsett

Nay: None

- g. Consider acceptance of FAA grant to reconstruct South T-Hanger Taxi Lanes at the Independence Municipal Airport [CITIZENS/BUSINESS & INDUSTRY].

Project: Reconstruct South T-Hanger Taxi Lanes

This is the project to reconstruct the T-Hanger taxi lanes at the Independence Municipal Airport. In order to accept the federal funding, the City Commission must approve the grant funding and designate a sponsor's authorized representative, providing that person the authority to sign the grant documents.

Federal Grant share	\$535,970
State share	\$280,795
City share	\$ 98,552
Total Project Cost	\$915,317

City staff recommends authorizing acceptance of FAA grant to reconstruct South T-Hanger Taxi Lanes at the Independence Municipal Airport.

Motion:

On the motion of Commissioner Caflisch, seconded by Mayor Hogsett, the commission authorized acceptance of the FAA grant to reconstruct South T-Hanger Taxi Lanes at the Independence Municipal Airport.

Aye: Caflisch, Meier, Hogsett

Nay: None

Public Hearings

- h. Public hearings to consider adoption of the revised 2016 and proposed 2017 City budget.

After discussion and closing the public hearing, city staff recommends adopting the revised 2016 and 2017 proposed budget.

The Mayor opened the Public Hearing.

Andy Taylor – 134 Woodlan Drive and 422 W Main – Andy expressed his concern for not just himself but all of Independence. He has submitted a sheet with the 2016 tax rates and the projected 2017 tax rates. Current total is 176.028 mills and the projected would be 201.641 mills.

Assuming the value is correct on his property, that would be a 14.5% increase. That would bring the total amount that he and his wife would pay to \$9,806.80. It is burdensome to pay nearly \$10,000 in taxes. This detrimental rate was mentioned to him repeatedly by his lender. The threshold of worry and concern has been attained. The W. Main property has benefitted them tremendously. They have seen growth and have considered adding personnel. They can't do both and will choose not to add to payroll in order to pay taxes. He does not qualify for tax breaks, the neighborhood revitalization zone, or any Housing Authority Grants. This tax increase will force them to raise rates and fees, which puts them in the dangerous territory of losing customers. He has lost sleep this week, and the concern is not on the budget, but the impact on lives and wallets.

Debbie Miller – Debbie's grandparents lived in Independence and she grew up loving the park, zoo, and fountain. These are some of her favorite memories. Today only the fountain has her attention, but she is glad to invest in the park. Every day she drives by the water department and her blood pressure rises. It doesn't make sense to have a beautiful park and not maintain the water department. For example, why are we spending \$400,000 on polycarts. In the future lets take a look at our other facilities, too.

The Mayor closed the public hearing.

Motion:

On the motion of Commissioner Meier, seconded by Mayor Hogsett, the commission adopted the revised 2016 and proposed 2017 budget.

Aye: Meier, Hogsett

Nay: Caflisch

Items for Commission Action

- i. Consider a request from Charity Kossin to address the Commission about a substance abuse treatment facility in Sedan, Kansas "City on a Hill" [CITIZENS].

We have received a request to address the Commission from Charity Kossin to let the community know about a substance abuse treatment facility in Sedan, Kansas called "City on a Hill".

Charity addressed the Commission regarding the facility "City on a Hill" that will be operating in Sedan, Kansas.

- j. Consider scheduling interviews for a facilitator for the citizens' committee [CITIZENS].

Staff has sent out requests to the Commission for their availability in order to set up interviews with the proposed facilitators for the citizens' committee. Two Commissioners have responded; with one Commissioner available August 23 and 25, and the morning only of August 24. Another Commissioner is open the week of August 22, with a preference on having some on August 25, Thursday afternoon before the Commission meeting. Both Commissioners that responded had no issues with utilizing Skype.

The Commission directed the Assistant City Manager to move forward scheduling the facilitators based on the times all three are available.

- k. Consider an ordinance authorizing issuance of taxable industrial revenue bonds, Series 2016A and 2016B (Montgomery County Assisted Living Project) for the purpose of the acquisition, construction, furnishing and equipping of an assisted living facility; and authorizing certain other documents and actions in connection therewith [BUSINESS & INDUSTRY].

Attached are the bond documents required to be finalized, including an ordinance that would need to be adopted for the issuance of IRB's for the proposed Montgomery County Assisted Living Project.

Motion:

On the motion of Commissioner Meier, seconded by Commissioner Caflisch, the commission adopted Ordinance 4226 authorizing issuance of taxable industrial revenue bonds not to exceed \$6,600,000.00, series 2016A and 2016B (Montgomery County Assisted Living Project).

Aye: Caflisch, Meier, Hogsett

Nay: None

Minutes of the Independence City Commission's August 11, 2016 Meeting.

- l. Consider co-sponsoring the Kan-Okla 100 Mile Highway Sale on Friday, September 9 and Saturday, September 10, 2016 [CITIZENS].

Consider co-sponsoring the annual Kan-Okla 100 Mile Highway Sale on Friday, September 9 and Saturday, September 10, 2016. This would be co-sponsored with the Convention and Visitors Bureau. They are requesting that the City waive garage sale permit fees, authorize the use of the City parking lot behind the I-Mall and allow temporary signs in the rights-of-way on the days of the sale only. City staff recommends approval.

Motion:

On the motion of Commissioner Meier, seconded by Mayor Hogsett, the commission agreed to co-sponsor the Kan-Okla 100 Mile Highway Sale on Friday, September 9 and Saturday, September 10, 2016.

Aye: Caflich, Meier, Hogsett

Nay: None

- m. Consider authorizing expenditure for construction of a temporary building for Fire/EMS Apparatus [CITY EMPLOYEES/CITIZENS].

City staff will review the attached quotes received for a temporary building for the Fire/EMS Apparatus and make a recommendation at the meeting.

Citizen Comments

Amanda Bryant – Mrs. Bryant is married to Detective Bryant. She used to think that her husband was in danger when on the street, but never thought his health was in jeopardy when at work. She would like to thank the Commission for taking action quickly for the good of City Employees.

Andy Livingston – Mr. Livingston has lived here in Independence for 55 years. He has some things he would like to take issue with including the moving of City Hall. He owns a company and has saved buildings. He owns ECP and Terracare and has 50 – 60 employed throughout the region. He has refurbished and occupied rundown buildings. For the past 20 years his business has been at 800 N 21st Street. It is over 100 years old. He refurbished it for much less than the City is talking about. His problem is that the City says the property is unfit for work. Has KDHE said it is unfit? Mold, mildew and leak ceilings can be inhabited.

Debbie Miller – For the last 6 years, Micky Webb has allowed the water department to deteriorate. Now we need \$3 million and we need

millions for streets. Micky Webb has hosted complaint tours while City Hall has deteriorated. Because of Micky Webb choosing not to start remediation, employees have become ill. Because of Micky Webb's negligence in not creating a comprehensive plan, she is thankful that no employees were injured or killed. Another act of negligence. Hogsett and Meier say that people deserve to know that employee's health is a top priority. It is the City Manager's job to insure integrity in our infrastructure. A successful City Manager prevents acts of negligence. We deserve better. Buy him out. Send him packing. Move the City back to City Hall. We deserve a competent City Manager.

Jerry Harrison – Police Chief – Your Police Department is working hard. Jerry has never worked in a community so supportive of me and my department before. He would like to thank the Commissioner and City Staff for making the controversial decision to move City Hall. He has noticed marked difference in his employees. They were concerned that their employer didn't have their best interest in mind.

April Nutt – Independence Housing Authority – Mrs. Nutt expressed her how hard City employees had been working throughout the move process and her frustration that some people are not treated well when they approach the podium at City Commission meetings. She felt that all points of view should feel welcome to express themselves.

Dorcas Sutton – Ms. Sutton expressed her concern about the building being erected at the former Mercy Hospital complex. She is concerned about having a sanitation building in that neighborhood.

Motion:

On the motion of Commissioner Meier, seconded by Mayor Hogsett, the commission authorized the expenditure for construction of a temporary building for Fire/EMS Apparatus based on the low bid from Decker Construction of \$319,810.00.

Aye: Meier, Hogsett

Nay: Caflisch

Reports

- n. Report on City Hall relocation [CITY EMPLOYEES/CITIZENS].

City staff will provide an update on the City Hall relocation.

- o. Report on receipt of grant from Wal-Mart for Fire/EMS department [CITY EMPLOYEES].

City staff was recently notified of a grant award for \$2,000 for the Fire/EMS department.

- p. Response to citizens' concerns [CITIZENS].

Staff will respond at the meeting to citizens' concerns that were brought up at the last meeting.

Rusty Baker addressed the environmental concerns brought by Ernestine Farris.

Micky Webb addressed Louis Ysusi's questions about North Penn and the Chestnut and Penn water leak.

The City Clerk addressed the concern about the 4.6 mills raised last budget season for a bond issue.

- q. Report on City board minutes [CITIZENS].

Attached are City board minutes from the July 5, 2016 Planning Commission/Board of Zoning Appeals and July 20, 2016 Independence Recreation Commission meetings.

Commission Comments

Executive Session(s)

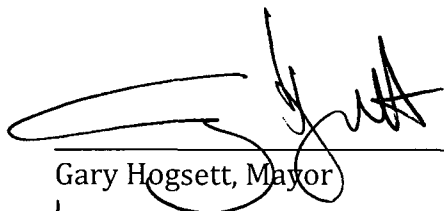
Adjournment

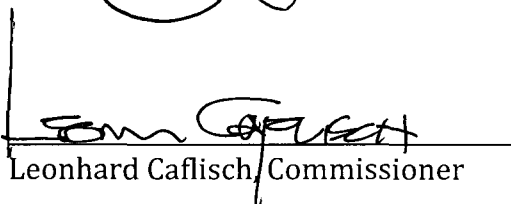
Motion:

On the motion of Mayor Hogsett, seconded by Commissioner Meier, the commission adjourned the meeting.

Aye: Caflisch, Meier, Hogsett

Nay: None

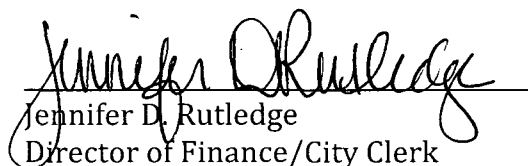


Gary Hogsett, Mayor

Leonhard Caflisch, Commissioner

Fred Meier, Commissioner

Attest:



Jennifer D. Rutledge
Director of Finance/City Clerk

INDEPENDENCE CITY AD VALOREM TAX RATE
(reflected in mills)

	2016	2017
State of Kansas	1.50	1.50
Wildcat Extension District	1.098	1.342
Montgomery County	41.004	58.048
USD 446	41.202	42.908
USD 446 Other (Public Library, Rec. Cmsn)	6.006	7.450
Independence Community College	38.139	40.127
City of Independence	47.079	52.266
TOTAL	176.028	201.641

% difference between 2016 and 2017 mill levies 14.5 percent

			Additional taxes
Residential property taxes for 134 Woodlane Drive	\$3,008.14	\$3,431.92	\$423.78
Commercial property taxes for 422 West Main	\$5,565.13	\$6,374.88	\$809.75
TOTAL PAID	\$8,573.27	\$9,806.80	
			\$1,233.53

Attendance Sheet
Independence City Commission Meeting
August 11, 2016

PLEASE PRINT

Name	Address
1 Robert Meadows	3893 S. 4100 ST Indep Ks
2 Jerry Bright	201 S 13 TH
3 JON Risner	123 W Main #301
4 Amanda Bryant	209 N 12th
5 Andrea Ballard	217 N 12th
6 Anne Malloy	216 S 10th
7 Daniel Turner	102 S 1st
8 ADDY LIVINGSTON	2100 Country Club Cir
9 Gary Mundy	218 West Poplar
10 Todd Connell	212 S 15 th
11 Marcus Smith	1201 N 5 th
12 Louis + Judy Ysusi	112 Timberlane Dr
13 Delia Miller	P.O. Box 571
14 Carol Larson	1209 W Birch
15 Dale Lemon	1209 W Beech
16 Charity Kossin	725 S 4th St.
17 Mia Watter	2133 S. 17 th
18 Sarah Steele	Gilmore & Bell

- 19 Wyatt Keen
- 20 Aaron Cook
- 21 Maissa Mitchell
- 22 Barry Bensken
- 23 Joan Sko X
- 24 Linda Lyle
- 25 ~~Beggs~~
- 26 ~~Paul~~
- 27 Gayle Stohm
- 28 Joanne Smith
- 29 Mary Schmidt
- 30 Kassie Sanderson
- 31 Malissa J. Turpin
- 32 Gary Derjkon
- 33 Melburn Perry
- 34 Anthony Royse
- 35 G.D. Brown
- 36 Len Helgerberg
- 37 Amy Green
- 38 Janet Arigh
- 39 Chuck Schmidt
- 40 Katee Foreman
- 41 Ned Stichtman
- 42 Charlotte Caplier

916 E. Main Independence, KS

912 W. Maple St. Indep. KS

924 CIRCLE DRIVE

132 Hackberry

208 S 4th

500 E Maple

504 N 13th

600 S 5th

①

Request to Address the City Commission



Name: Amanda Bryant

Agenda item you wish to address: Letter: _____; or

Public concern you wish to address: City Hall Mom

Prior to the start of the meeting, please hand this form to the City Clerk

When the Mayor calls on you, please state your name and direct your comments to the Commission. Your comments should be limited to a maximum of 3 minutes.

No _____

2

Request to Address the City Commission



Name: Andy Livingston

Agenda item you wish to address: Letter: ____; or

Public concern you wish to address: CITY OFFICES

Prior to the start of the meeting, please hand this form to the City Clerk

When the Mayor calls on you, please state your name and direct your comments to the Commission. Your comments should be limited to a maximum of 3 minutes.

No _____

8-11-16 (9)

Request to Address the City Commission



Name:

Debbie Miller

Agenda item you wish to address: Letter: ____; or

Public concern you wish to address:

Fire Micky Welch

Prior to the start of the meeting, please hand this form to the City Clerk

When the Mayor calls on you, please state your name and direct your comments to the Commission. Your comments should be limited to a maximum of 3 minutes.

No ____

4

Request to Address the City Commission



Name:

Jerry Harrison

Agenda item you wish to address: Letter: ____; or

Public concern you wish to address:

Moving to D

Prior to the start of the meeting, please hand this form to the City Clerk

When the Mayor calls on you, please state your name and direct your comments to the Commission. Your comments should be limited to a maximum of 3 minutes.

No _____

Request to Address the City Commission



Name: 8/11/16

Agenda item you wish to address: Letter: _____; or "just stand up" ☒

Public concern you wish to address: disease/illness of st. Johns
clinic from potential etiology of contamination

Prior to the start of the meeting, please hand this form to the City Clerk Boutton

When the Mayor calls on you, please state your name and direct your comments to the Commission. Your comments should be limited to a maximum of 3 minutes.

No _____

Request to Address the City Commission



Name: _____

Agenda item you wish to address: Letter: N or _____

Public concern you wish to address: _____

No Concern just a comment

Prior to the start of the meeting, please hand this form to the City Clerk

When the Mayor calls on you, please state your name and direct your comments to the Commission. Your comments should be limited to a maximum of 3 minutes.

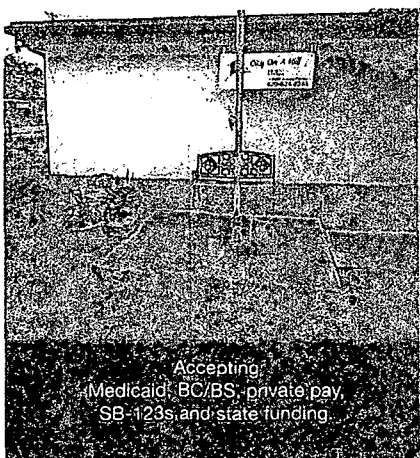
No _____

Nestled in 10 acres of serene countryside.

Adjacent from the subtle hum of wind turbines, City On A Hill is located 15 miles west of Scott City, Kansas and eight miles east of Leoti.

City On A Hill offers medical detox and is one of a handful of facilities in Kansas that is utilizing suboxone rapid detox.

In February 2015, City On A Hill opened it's newest location, a 20-bed reintegration facility in Liberal, Ks. for men, women and children with outpatient services available.



Accepting:
Medicaid, BC/BS, private pay,
SB-123s and state funding.



City On A Hill Outpatient Services

Liberal

Dr. Brenda Ridgeway, PhD, LCAC, HS-BCP
Program Director
529 N. New York Avenue, Liberal, Ks. 67901
620-624-2246; 620-626-5709
Fax: 620-626-5784

Garden City

116-1/2 East Chestnut, Suite 2
Garden City, Ks. 67846
620-276-0840
Fax: 620-276-1882

Marienthal

620-379-4478
Fax: 620-379-4479

As a 501C3 non-profit organization,
donations may be sent to the address below:

Residential Center
PO Box 401, Scott City, Ks. 67871

chislu@aol.com

City On A Hill

Substance Abuse Treatment Centers

www.cityonahillinc.com



City On A Hill

City On A Hill offers a structured, supportive environment for women 18 and up at our Marienthal location.

We are living in an age where new techniques for substance abuse treatment services are in great demand, especially for women.

Our treatment facilities differ from the traditional treatment services because of our faith-based prioritization, recreational activities, along with our personal experience in dealing with substance abuse and recovery.

We are excited about this opportunity to serve Western Kansas by providing substance abuse treatment for women in the intermediate center at Marienthal and at our reintegration facility that includes men (18 yrs. and up) located at Liberal.

City On A Hill clients will receive 24-hour a day diagnostic and primary treatment services in a therapeutic setting.

Such persons will be:

- detoxified
- ambulatory
- capable of self care
- free of major medical/psychiatric care

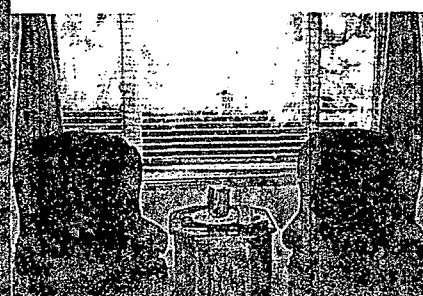
City On A Hill offers outpatient services to men, women and children in our Garden City and Liberal locations.

Our outpatient offices also provide Spanish speaking services.



Alcohol and Drug Abuse Services

- Alcohol and drug assessments
- Referral services
- Intermediate care
- Reintegration
- SB123 eligible
- Outpatient counseling
- Criminal Diversion Program
- Individual, group and family counseling
- DUI evaluations
- Alcohol and drug information school
- BIP (Batters' Intervention Program)



The founders of City On A Hill, Christopher and Tammy Lund bring over 30 years of experience to the substance abuse treatment field and recovery efforts. Both are licensed by the State of Kansas to provide substance abuse counseling.

The Lunds are registered volunteers for the Kansas Department of Corrections and also have an active music ministry.

Board of Directors:

President: Christopher A. Lund, AAPS
Vice President: Tammy L. Lund, AAPS
Secretary: Dr. Kenne Whitson
Kelly Linnenberger
Mike Schupman
Ivan Ho Love
Pete Olson
Robert Arheart

City On A Hill
Substance Abuse Treatment Centers

City On A Hill

In 2010 City On A Hill was designated as a women's program by the state of Kansas allowing access to federal block grant dollars.

8:05 AM
05/06/16
Accrual Basis

City on a Hill, Inc

Statement of Earnings

January through December 2015

	<u>Jan - Dec 15</u>
Income	
4340 · Treatment Services	572,723.75
4343 · Grants	79,260.41
4344 · City/County Funding	113,477.44
4345 · Donations	17,103.58
4346 · Rent Income	1,050.00
Total Income	<u>783,615.18</u>
Cost of Goods Sold	
6100 · Residential Food Costs	29,130.32
Total COGS	<u>29,130.32</u>
Gross Profit	754,484.86
Expense	
6210 · Accounting	11,851.50
6215 · Advertising	6,072.56
6220 · Auto Expense	7,975.28
6230 · Bank Fees	5,205.83
6245 · Client Activities	1,219.44
6250 · Client Education Materials	1,468.28
6265 · Contract Labor	2,985.00
6268 · Depreciation Expense	25,182.14
6270 · Donations & Contributions	900.00
6275 · Dues & Subscriptions	3,153.14
6280 · Employee Benefits-Health Insura	47,670.54
6281 · Employee Ben-Health Insur W/H	-906.20
6285 · Employee Benefits-Life Insuranc	1,899.60
6291 · Employee Benefits-Other	1,046.59
6297 · Feed-Animal	4,412.49
6300 · Gasoline	13,295.04
6305 · General Liability	8,469.07
6309 · Interest Expense	7,600.47
6310 · Internet	1,681.53
6313 · Legal Fees	775.00
6315 · Licenses & Dues	399.25
6320 · Maintenance & Repairs	23,875.39
6325 · Meals & Entertainment	4,672.81
6330 · Miscellaneous	796.02
6335 · Office	18,673.31
6340 · OP Workbooks/Materials/Etc	3,976.81
6345 · Payroll Taxes FICA/Fed/St	31,765.91
6350 · Payroll Taxes-SUTA	8,499.68
6355 · Postage	829.49
6357 · Professional Expense	970.00
6360 · Rent-Office	11,519.50
6365 · Rent-Residential Facility	11,400.00
6370 · Resident Care-Medical	4,952.58
6371 · Resident Care-Other	4,861.85
6375 · Salaries/Wages	418,184.33
6378 · Sales Tax-Compensating Use	364.52
6380 · Satellite Service	2,209.23
6385 · Security	2,607.75
6390 · Supplies	27,896.23
6400 · Telephone	8,408.03
6405 · Trash Service	1,359.97
6410 · Travel	2,913.98
6420 · Utilities	17,959.43
6425 · Vet Fees	2,302.77
6430 · Workman's Comp Insurance	2,015.00
Total Expense	<u>765,371.14</u>
Net Income	<u><u>-10,886.28</u></u>



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